



ANNUAL

REPORT

2022



**Concerts
in Motion**

Bringing kindness with
concerts for the homebound,
isolated, and infirm



www.concertsinmotion.org

PO Box 231097 New York, NY 10023

(212) 498 9868

info@concertsinmotion.org



MISSION

Our mission is to provide uplifting music and engagement for older adults, veterans, individuals with disabilities, individuals with mental illness, individuals experiencing housing and food insecurity, and hospitalized patients of all ages in the New York area and beyond. We aim to relieve social isolation.

WE ARE TRULY GRATEFUL.

We're grateful for the opportunity to serve so many people successfully both online and in person. We are grateful for both our professional and student rosters as they continue to share their music from their hearts and deepen their training in order to successfully, meaningfully engage so many. We are grateful to our many human service partners who make it possible for us to reach the extremely isolated.

Most of all, we are so proud of our incredible staff team for their tireless efforts to bring the highest quality in everything they do for our mission in the community.

THIS YEAR

We presented **796 concerts**
and served **35,000+ people.**

THE BREAKDOWN

We presented the most in-person concerts since 2019, while maintaining the virtual concert series our community cherishes.

Professional Concert Program

482 virtual pro concerts **4** hybrid livestreams **107** in-person pro

Intergenerational Concert Program

182 virtual youth concerts **15** virtual open mics **6** in-person intergenerational

80+ musicians found employment with CiM performing in our concerts.

175+ students engaged in intergenerational programs, playing music and conducting outreach.

98% of surveyed recipients said our concerts make them feel more connected to others.





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SOME OF OUR FAVORITE 2022 MOMENTS

Awarded the Eisner Prize for excellence in intergenerational programs.



Partnered with the Mayor's Office of Community Mental Health on the Spaces to Thrive initiative.

Launched a virtual Music & Meditation concert series.

Came to the Bronx for a series of intergenerational open mics with SEBNC.



Livestreamed 4 hybrid concerts, performed in-person at JBFCS sites and streamed to clients across their full network.



Presented a concert to the Ukrainian community, featuring Ukrainian musicians, with the WJCI.

Made it to Carnegie Hall, for our first in-person Spring Celebration gala since 2019!





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WHAT OUR COMMUNITY IS SAYING

“It’s so wonderful to perform for Chinatown NNORC! It’s especially great that we can talk to each other and share feelings about the music I play. I feel so great that my music can bring back their memories from China and childhood, especially since we are far away from our homeland. Thank you so much Concerts in Motion for giving us this platform.”

CiM Professional Musician, Wei Sun

“During the concert, I saw the stress melt away in the residents. Their shoulders dropped and their faces became years younger.”

Agency Partner

“Thank you, Concerts in Motion! I don't go out much, in fact, very seldom. These concerts help me to connect to others and to reconnect with long-buried memories.”

Dementia-Friendly Concert Participant

“I feel so normal hearing these concerts....I have not been to a live concert since the pandemic started.”

Concert Participant, Marjorie

“Thank God for you... I was so sad today. I was in bed; today is the anniversary of the day a friend of mine died, but hearing your voice put me in the best mood. Thank you so much.”

Concert Participant, John



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The following is an overview of Concert's in Motion income and expenses for the fiscal year ended December 31st, 2022.

Statement of Operating Activities:

REVENUE AND PUBLIC SUPPORT

GRANT INCOME	\$176,043
DONATIONS AND GENERAL SUPPORT	93,648
PROGRAM FEES	45,650
GALA INCOME	217,748
EMPLOYEE RETENTION TAX CREDITS	154,141
INTEREST AND MISCELLANEOUS INCOME	6,728
NET ASSETS RELEASED FROM RESTRICTION	<u>529,986</u>
TOTAL REVENUE AND PUBLIC SUPPORT	<u>1,223,944</u>

EXPENSES

PROGRAM SERVICES	905,200
GENERAL AND ADMINISTRATIVE	127,107
FUNDRAISING	<u>155,483</u>
TOTAL EXPENSES	<u>1,187,790</u>

INCREASE (DECREASE) IN NET ASSETS	<u>36,154</u>
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Statement of Financial Position:

TOTAL ASSETS	<u>1,472,374</u>
TOTAL LIABILITIES	19,170
TOTAL NET ASSETS	<u>1,453,204</u>
TOTAL LIABILITIES AND NET ASSETS	<u>1,472,374</u>



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BOARD OF DIRECTORS

As of December 2022

Deborah Korzenik, Esq.	Co-President
Rhett Brandon, Esq.	Co-President
Susan Kurz Snyder, Esq.	Vice President
Dr. David Muller	Vice President
Thomas Oh	Vice President
Joseph H. Girven	Treasurer and Secretary
Shari Brooks	Director
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Ronnie Ellen Raymond	Director
Monica Rich Kosann	Director
Doris Ullendorff	Director
Roni Jacobson	Director

STAFF

As of December 2022

Jennifer Carnahan	Founder and Executive Director
Henrietta Pertuz, LMSW	Program Director
Drew Barnes, LMSW	Outreach Director
Carol Berne	Director of Development
Alex Fecteau	Program Manager
Sarah Marksteiner	Development and Communications Manager
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Tereasa Payne	Musician Trainer